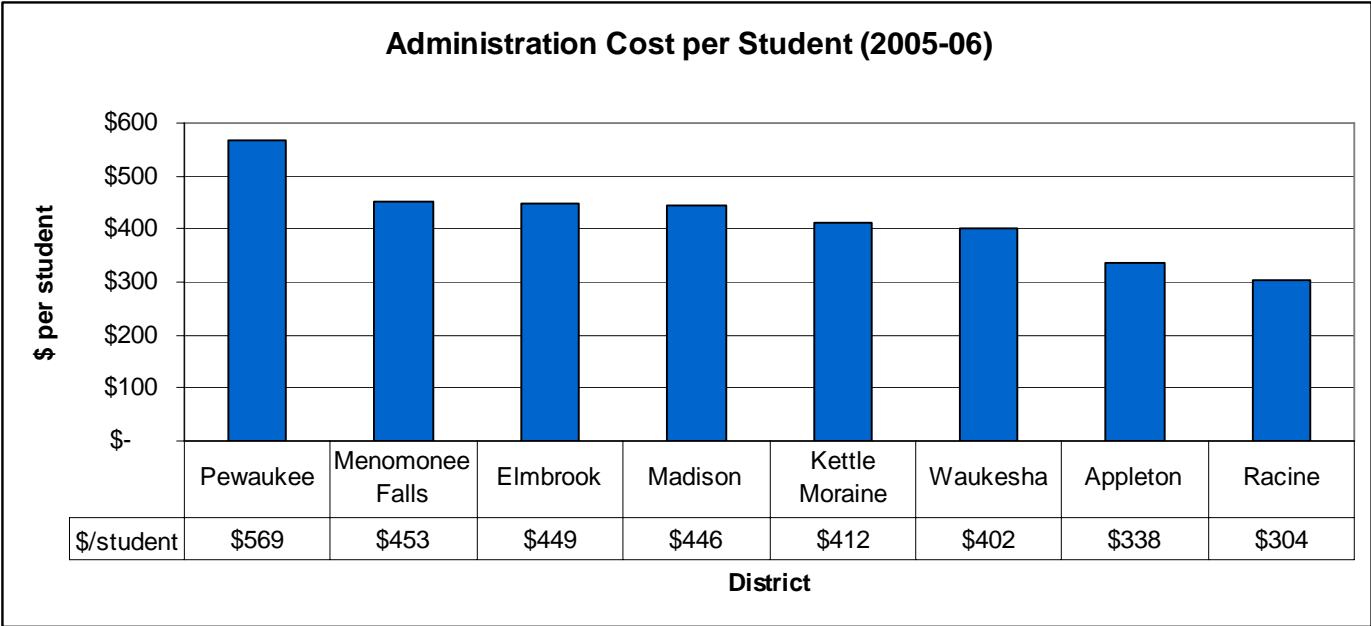
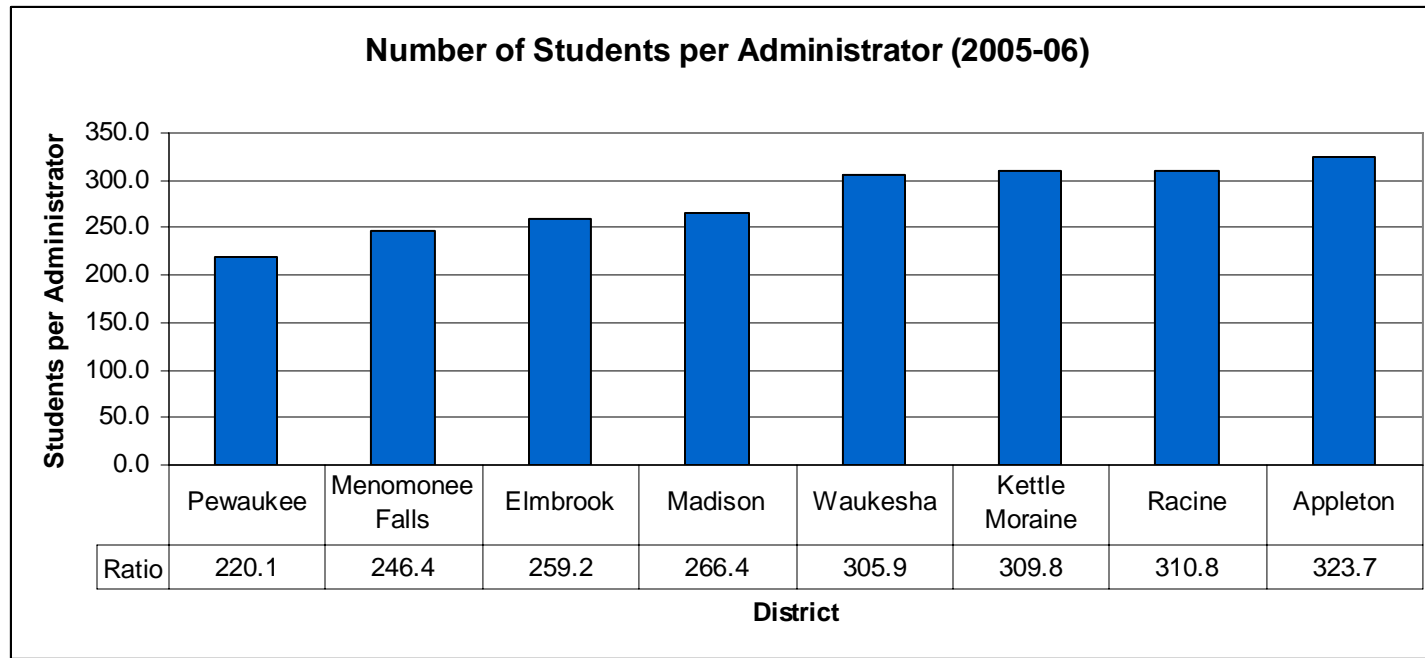


## Administration Costs



- Administrators are central office employees (superintendent and business managers) as well as principals and assistant principals.
- The average salary and benefit package for an administrator in the selected districts is \$115,769. For Waukesha the average salary and benefit package is \$122,952. This is the 3<sup>rd</sup> highest of the selected districts behind Pewaukee and Kettle Moraine.
- Waukesha ranks third lowest in spending per student. If Waukesha spent equal to the rate of Madison the district would be spending \$578,732 more per year. If Waukesha spent equal to the rate of Appleton, the district would be spending \$841,792 less per year.

## Student-Administration Ratio



- For Waukesha, the number of students per administrator is over 300.
- Waukesha puts more of their administration in the schools in the form of principals and assistant principals than other districts. In Waukesha there are 5 in school administrators to each central office administrator. In Appleton the ratio is 3 to 1. In Elmbrook the ratio is 1.7 to 1.